

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Mashpee  
**Program Period:** 2012  
**Current Dates:** 12/01/12 - 12/31/12  
**Cumulative Dates:** 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	15,402	21,279.78	14	97,808	95,930.96	56	92,798.10	103.4%
Low-Income Multi-Family	0	0.00	0	134,625	83,300.70	100	0.00	0.0%
LI Subtotal	15,402	21,279.78	14	232,433	179,231.66	156	92,798.10	
LI % of Total	6.7%	11.1%	5.8%	18.0%	20.8%	18.2%	16.3%	
Residential New Construction	50,599	9,533.56	15	127,782	25,325.94	43	10,038.93	252.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	52,921	92,160.42	79	227,684	360,385.05	279	382,918.84	94.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,942	4,206.98	3	60,412	21,212.04	24	0.00	0.0%
Energy Star Lighting	4,048	579.15	4	161,955	11,168.50	11	0.00	0.0%
Energy Star Appliance	27,000	8,869.10	64	62,219	17,449.10	211	0.00	0.0%
Energy Star HVAC	14,623	23,115.00	51	28,756	44,811.00	104	0.00	0.0%
Res Subtotal	151,133	138,464.21	216	668,808	480,351.63	672	392,957.77	
Res % of Total	65.5%	72.0%	89.6%	51.7%	55.8%	78.2%	69.0%	
C&I New Construction	0	332.75	1	0	332.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	90,934	18,795.00	1	0.00	0.0%
C&I Small Retrofit	57,583	27,329.43	5	219,151	74,679.92	16	83,388.61	89.6%
C&I Govt Small	0	1,270.50	1	48,022	95,046.10	4	0.00	0.0%
C&I Govt Large	0	2,780.00	1	0	2,780.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	3,793.75	1	0.00	0.0%
C&I Products & Services	6,633	846.00	3	35,246	5,433.00	7	0.00	0.0%
C&I Subtotal	64,216	32,558.68	11	393,354	200,860.52	31	83,388.61	
C&I % of Total	27.8%	16.9%	4.6%	30.4%	23.3%	3.6%	14.7%	
Report Total	230,751	192,302.67	241	1,294,595	860,443.81	859	569,144.48	
Budget Comparison					556,321.87		569,144.48	97.7%